

PARKING

The Parking Division, organizationally located in the Public Transportation Department, oversees the operation of all City garages and parking lots. Currently, the parking system includes eleven garages which provide 6,500 spaces and seven parking lots which provide another 399 spaces. A parking enterprise fund was established in 1995 to account for the operations of the parking system including parking garages and lots, tag districts, and parking fines and enforcement.

PARKING				
	2005-06	2006-07	2007-08	2008-09
	<u>Actual</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
OPERATING REVENUES				
Commons Garage	\$ 397,028	394,426	410,963	411,500
Hyatt Guest Parking	212,049	154,746	139,895	240,000
Church St. Garage	220,448	229,182	243,921	229,700
Liberty Square Garage	690,468	698,298	733,790	708,600
S. Spring St. Garage	851,601	804,557	835,080	863,688
Poinsett Parking Garage	886,674	953,038	990,225	911,500
Richardson Garage	342,340	343,999	334,150	373,528
Parking Fines	184,918	272,813	286,848	232,250
Parking Lots & Meters	194,509	220,935	218,994	210,800
Bowater Garage	219,979	172,664	190,551	34,000
N. Laurens St. Deck	225,184	221,339	226,187	218,450
River Street Garage	159,582	182,790	179,786	208,950
RiverPlace Garage	150,322	232,029	195,035	389,500
Hampton Inn Guest Parking	0	90,438	79,797	150,500
External Reimbursements	0	413	0	0
Parking Coupons	106,178	110,050	111,400	115,000
Miscellaneous	7,629	(1,726)	0	22,950
TOTAL REVENUES	4,848,909	5,079,991	5,176,622	5,320,916
OPERATING EXPENSES				
Administration	609,032	612,936	802,705	744,261
Garage Maintenance	151,771	119,526	268,800	378,414
Commons Garage	126,012	156,017	135,851	155,927
Church St. Garage	274,447	305,930	321,580	310,786
Liberty Square Garage	119,232	137,230	118,050	131,638
S. Spring St. Garage	180,715	175,160	182,530	192,287
Richardson St. Garage	97,041	127,760	117,756	133,382
N. Laurens St. Deck	37,125	63,979	59,620	74,970
Bowater Garage	33,594	31,336	30,750	22,000
Poinsett Parking Garage	79,398	98,702	89,822	86,633
River Street Garage	113,709	68,269	53,732	63,928
RiverPlace Garage	63,092	195,169	83,273	136,370
Parking Lots	66,914	121,839	107,300	118,300
Enforcement	106,680	185,283	224,664	255,429
TOTAL EXPENSES	\$ 2,058,762	2,399,136	2,596,433	2,804,325
Operating Income (Loss)	2,790,147	2,680,855	2,580,189	2,516,591

(PARKING OVERVIEW CONTINUED)

	2005-06	2006-07	2007-08	2008-09
	<u>Actual</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
Non-Operating Revenue (Expense)				
Interest Income	140,261	171,451	119,815	150,000
Gain/Loss on Sale of Assets	(2,565)	61,009	0	0
Principal Expense	(560,000)	(830,000)	(1,015,000)	(1,080,000)
Interest Expense	(1,361,061)	(1,341,307)	(1,127,680)	(1,098,540)
Operating Transfers In - CBD TIF	0	0	0	0
Transfers In	218,916	5,670	0	0
Transfers Out - CIP	(2,044,472)	0	0	(285,000)
Transfers Out - General Fund	(25,000)	(26,000)	(26,520)	(301,529)
	(3,633,921)	(1,959,177)	(2,049,385)	(2,615,069)
Change in Net Assets	(843,774)	721,678	530,804	(98,478)
Adjustments - CAFR (a)				
Bond Principal	560,000	830,000	1,015,000	1,080,000
Depreciation	(1,283,523)	(1,398,605)	(1,283,523)	(1,398,605)
	(723,523)	(568,605)	(268,523)	(318,605)
Change in Net Assets, Adjusted	\$ (1,567,297)	153,073	262,281	(417,083)
STAFFING	<u>Actual</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
Parking Division	15	16	16	16.5
Parking Garages	14	13	13	13
TOTAL, Full-Time	29	29	29	29.5
TOTAL, Part-Time	6	9	9	9

(a) In accordance with generally accepted accounting principles on the treatment of Enterprise Funds, the operating statement in the Comprehensive Financial Annual Report (CAFR) includes depreciation as an expense and excludes principal payment on debt service. The schedule above adds back these two items in order to reconcile with the operating statement in the CAFR.

FY 2008-09 BUDGET HIGHLIGHTS

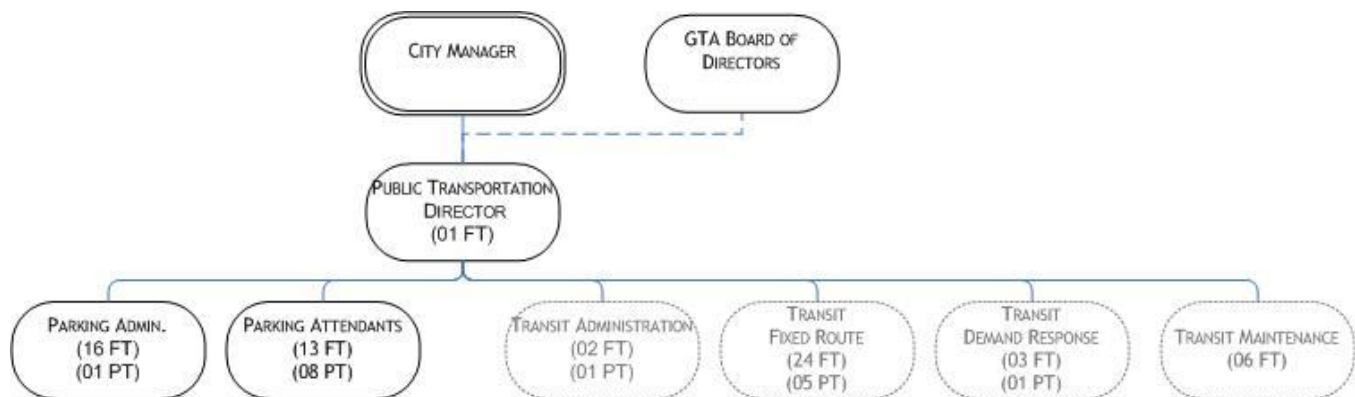
The Parking Enterprise Fund budget reflects:

- The projected Debt Service Coverage Ratio at 1.28, above the 1.20 required by the City's bondholders.
- Shares salary cost for the Public Transportation Director with the Transit Fund.
- \$81,000 for a Parking Operations Manager to supervise day-to-day operations.
- \$285,000 for the RiverPlace IIB development agreement.
- \$60,000 to lease the customer service center in the West End.
- \$175,000 to conduct ongoing facility maintenance.

(PARKING OVERVIEW CONTINUED)

STRATEGIC INITIATIVES

Financially Sound City Providing Excellent Services	Ongoing Initiative	FY 08-09 Initiative
Provide quality customer service while maintaining fiscal responsibility.	<input checked="" type="checkbox"/>	
Vibrant Downtown and Revitalized Corridors	Ongoing Initiative	FY 08-09 Initiative
Implement a more aggressive marketing program targeted at increasing transient and special event parking customers.	<input checked="" type="checkbox"/>	
Provide for a well-managed parking system of adequate capacity to support continued downtown development.	<input checked="" type="checkbox"/>	

PUBLIC TRANSPORTATION ORGANIZATIONAL CHART

CITY OF GREENVILLE PARKING INVENTORY

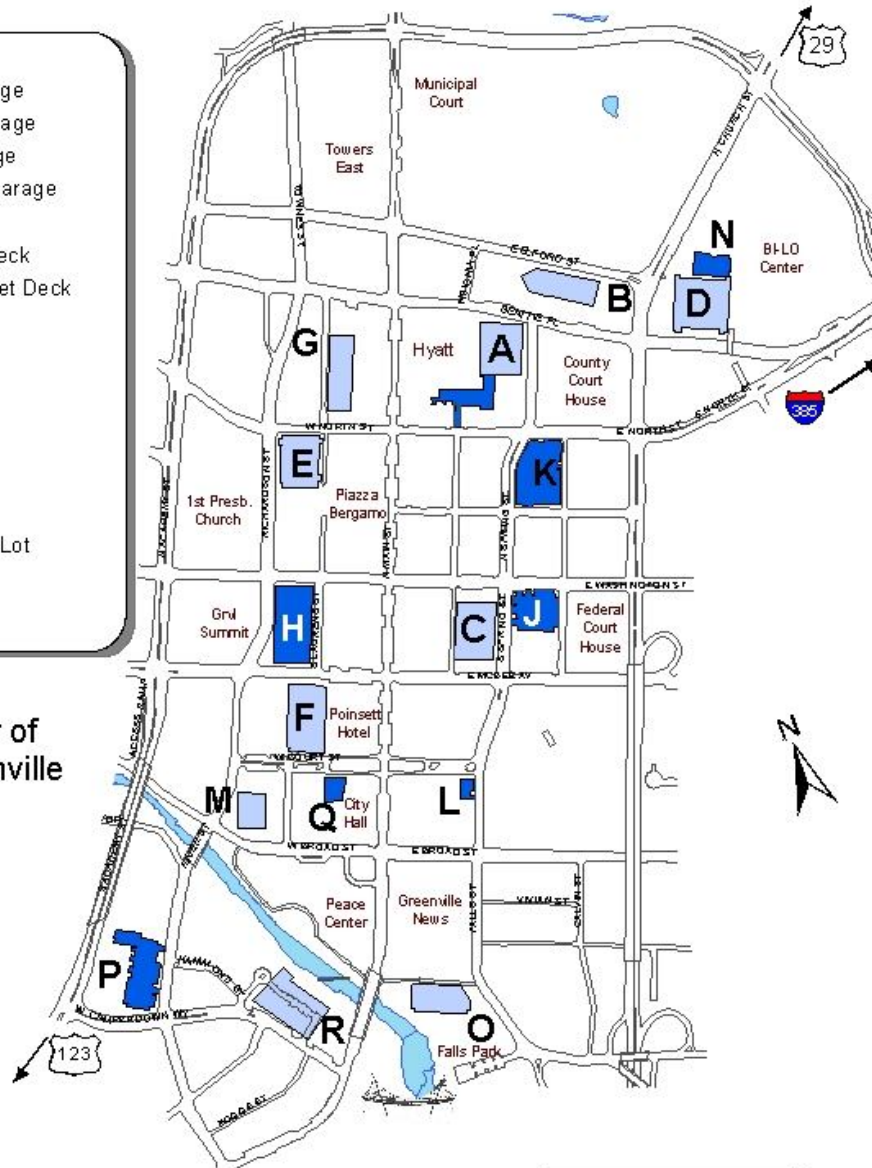
<u>Description</u>	<u>Levels</u>	<u>Spaces</u>	<u>Address</u>	<u>Year Built</u>	<u>% of Occupancy (a)</u>
<u>PARKING GARAGES</u>					
Bowater Garage (b)	5	99	500 Falls St.	1992	31%
Commons Garage	6	817	60 Beattie Pl.	1982	27%
W. Washington Deck	1	128	101 W. Washington St.	1990	35%
N. Laurens Deck	2	184	210 Laurens St.	1988	86%
S. Spring Street Garage	6	912	316 S. Spring St.	2003	94%
Liberty Square Garage	9	926	65 Beattie Pl.	1984	80%
River Street Garage	5	268	414 River St.	2005	88%
RiverPlace Garage	2	436	300 River St.	2005	83%
Richardson Garage	8	909	66 N. Richardson St.	1997	31%
Church Street Garage	6	978	320 N. Church St.	1998	5%
Poinsett Garage	6	843	25 W. McBee Ave.	1999	80%
TOTAL SPACES		6,500			
<u>PARKING LOTS</u>					
Augusta Street		20	117 Augusta St.		45%
Brown Street		33	210 N. Brown St.		94%
Falls Street		16	100 Falls St.		100%
Church Street		43	Adjacent to Church St. Garage		0%
River Street		117	149 River St.		109%
Irvine Street		95	301 S. Spring St.		87%
University Street		75	8 University St.		100%
TOTAL SPACES		399			
TOTAL PUBLIC SPACES		6,899			
(a) Percentage of occupancy reflects the number of spaces reserved for monthly pass holders.					
(b) Bowater has 333 total spaces, however, the City has access to only 99 for monthly parking.					

Downtown Greenville Parking Locations

- A Commons Garage
- B Liberty Square Garage
- C S. Spring Street Garage
- D Church Street Garage
- E Richardson Street Garage
- F Poinsett Garage
- G N. Laurens Street Deck
- H W. Washington Street Deck
- J Irvine Street Lot
- K Brown Street Lot
- L Falls Street Lot
- M River Street Garage
- N Church Street Lot
- O Bowater Garage
- P River Street Lot
- Q City Hall Short Term Lot
(1 hour Limit)
- R Riverplace Garage



City of
Greenville



Parking Areas

- City Owned Garage
- City Owned Lot

Parking Services Administrative Office
Phone 467.4900 Fax 467.6679
email: parking@greatergreenville.com

GIS Division - April 2008
S:\GIS_Projects\Map\billaps\DownTownParking.mxd